## **Louisville Metro Council** Appropriations, NDFs and CIFs Final Agenda

09/06/2007 Meeting Date:

Meeting Time: 2:00 PM

3<sup>rd</sup> Floor, City Hall Location:

(D) - Cheri Bryant Hamilton (5)\* (D) - Marianne Butler (15) (R) - Robin Engel (22) Members Roll Call: (D) - Dan Johnson (21) (R) - Doug Hawkins (25)

(D) - Vicki Welch (13)

(R) - Ellen Call (26)

\* Denotes the Committee Chair(s)

## **Pending Legislation**

O-202-08-07 AN ORDINANCE APPROPRIATING \$10,500 FROM THE DISTRICT 8 1-

NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO HIGHLAND COMMUNITY MINISTRIES, INC., \$8,500 OF WHICH IS TO BE USED FOR CLIENT ASSISTANCE FOR RENT, UTILITIES AND MEDICINE AND "A WEEK IN THE HIGHLANDS" EVENT AND \$2,000 TO BE GIVEN TO THE WARHEIM PARK ASSOCIATION, INC.

FOR OPERATING EXPENSES AND PARK EQUIPMENT.

Status: In-Committee

Appropriations, NDFs and CIFs Committee:

Primary Sponsor: Tom Owen

2-O-201-08-07 AN ORDINANCE APPROPRIATING \$20,000 FROM THE DISTRICT 13

> NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO THE JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. FOR THE

RENOVATION OF FAIRDALE HIGH SCHOOL'S TRACK AND TENNIS COURTS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Vicki Welch

3-O-204-08-07 AN ORDINANCE APPROPRIATING \$10,000 FROM THE DISTRICT 24

NEIGHBORHOOD DEVELOPMENT FUND TO THE LOUISVILLE METRO POLICE DEPARTMENT.

DIVISION 7 TO FUND OVERTIME EXPENSES FOR SPECIAL PROJECTS.

Status: In-Committee

Appropriations, NDFs and CIFs Committee:

Primary Sponsor: Madonna Flood

4-NDF090607MP14 - \$350 FROM THE 14TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND

TO METRO PARKS FOR SUN VALLEY PARK SOUTHWEST FESTIVAL COMMUNITY EXPENSES.

In-Committee Status:

Appropriations, NDFs and CIFs Committee:

Primary Sponsor: Robert Henderson

5-

NDF090607TARC - \$1,920 FROM THE 15TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO TARC FOR COMMUNITY EVENT EXPENSES FOR SENIOR/DISABLED RESIDENTS IN AMERICAN VILLAGE.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

**Primary Sponsor:** Marianne Butler

6-

NDF090607MP06 - \$2,079 FROM THE 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR COMMUNITY ACTIVITIES AND SENIOR CITIZENS TRANSPORTATION EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: George Unseld

7-

NDF090607MP25 - \$60 FROM THE 25TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR COMMUNITY SOCCER FIELD EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Doug Hawkins

8-

NDF090607PW25 - \$667.44 FROM THE 25TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR YARD HYDRANT REPLACEMENT EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Doug Hawkins

9-

NDF090607PW19 - \$2,464.15 FROM THE 19TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR CAPITAL IMPROVEMENT EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Hal Heiner

10-

NDF090607JCPEFB - \$1,500 FROM THE 8TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC./BLOOM ELEMENTARY SCHOOL FOR PROGRAM EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Tom Owen

11-

NDF090607BBC - \$2,500 FROM THE 12TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO BEECHLAND BAPTIST CHURCH, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Rick Blackwell

12-

NDF090607GAK - \$2,500 FROM THE 1ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO GENESIS ARTS KENTUCKY, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Judy Green

13-

NDF090607FABA - \$5,000 FROM THE 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO FRANKFORT AVENUE BUSINESS ASSOCIATION, INC. FOR OPERATING EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Tina Ward-Pugh

14-

NDF090607HHK - \$1,100 FROM THE 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO HOUSE OF HOPE KENTUCKY, INC. FOR OPERATING EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: George Unseld

15-

NDF090607RSKT - \$4,995 TOTAL FROM THE 2ND, 6TH, 10TH, 13TH, 16TH, 18TH, 21ST, 22ND & 23RD NEIGHBORHOOD DEVELOPMENT FUNDS TO RISING STARS OF KENTUCKY TENNIS, INC. FOR PROGRAM EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor:
Barbara Shanklin
Dan Johnson
George Unseld
James Peden
Jim King
Julie Raque Adams
Kelly Downard
Robin Engel
Vicki Welch

16-

NDF090607FCC - \$1,000 FROM THE 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO FAIRDALE COMMUNITY CLUB FOR OPERATING/PROGRAM EXPENSES.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Vicki Welch

17-

CIF090607PW05V - \$5,880 FROM THE 5TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR TREE & STUMP REMOVAL EXPENSES AT LOCATIONS ON 40TH STREET, 45TH STREET AND VARBLE AVENUE.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

**Primary Sponsor:** Cheri Bryant Hamilton

18- <u>CIF090607PW05 26 - \$7,500 FROM THE 5TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO</u> PUBLIC WORKS FOR SIDEWALK REPLACEMENT EXPENSES ON 26TH STREET.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

**Primary Sponsor:** Cheri Bryant Hamilton

19- <u>CIF090607PW0408 - \$1,488.78 TOTAL FROM THE 4TH & 8TH DISTRICT CAPITAL</u>

<u>INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR INSTALLATION EXPENSES FOR POWER</u>

BOXES ON BAXTER AVENUE.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: David Tandy Tom Owen

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22-

23-

24-

20- <u>CIF0906007PW06KY - \$4,500 FROM THE 6TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO</u>
PUBLIC WORKS FOR ALLEY PAVING EXPENSES - MATCH FUNDING FROM PROJECT #117.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: George Unseld

<u>CIF090607ED08 - \$50,000 FROM THE 8TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO ECONOMIC DEVELOPMENT FOR BARDSTOWN ROAD STREETSCAPE IMPROVEMENT PROJECT EXPENSES.</u>

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Tom Owen

CIF090607PW05R - \$2,600 FROM THE 5TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR TREE REMOVAL EXPENSES ON ROWAN STREET.

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Cheri Bryant Hamilton

<u>CIF090607LMPD2 - \$1,500 FROM THE 3RD DISTRICT CAPITAL INFRASTRUCTURE FUND TO 2ND DIVISION POLICE DEPARTMENT FOR DISTRIBUTION OF FANS TO APPLICABLE LOW-INCOME SENIORS AND CITIZENS.</u>

Status: In-Committee

**Committee:** Appropriations, NDFs and CIFs

Primary Sponsor: Mary C. Woolridge

O-196-08-07 AN ORDINANCE APPROPRIATING \$5,000.00 FROM THE NEIGHBORHOOD DEVELOPMENT FUND (NDF) OF DISTRICT 21, THROUGH THE DEPARTMENT OF FINANCE AND BUDGET, TO CHILDREN HAVE OPTIONS IN CHOOSING EXPERIENCES (C.H.O.I.C.E.), \$5,000.00 HAVING BEEN RECEIVED FROM THE NDF OF DISTRICT 22 AT THE

APPROPRIATIONS COMMITTEE MEETING JULY 24, 2007, FOR A SPORTS LEADERSHIP AND MENTORING PROGRAM. (need paperwork)

Status: In Committee - Held

Committee: Appropriations, NDFs and CIFs

**Primary Sponsor:** Dan Johnson

O-173-07-07 AN ORDINANCE APPROPRIATING \$14,399 FROM THE DISTRICT 5 NEIGHBORHOOD DEVELOPMENT FUNDS TO GREATER COMMUNITY HOUSING, INC. THROUGH THE DEPARTMENT OF FINANCE AND BUDGET FOR A SECURITY GATE

**ENTRANCE SYSTEM.** (need paperwork)

Status: In Committee - Held

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Cheri Bryant Hamilton

O-162-07-07 AN ORDINANCE APPROPRIATING \$6,500 IN TOTAL FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS, \$1,000 FROM DISTRICTS 13 AND 10, AND \$500 FROM DISTRICTS 14, 2, 25, 12, 16, 21, 3, 6, AND 1, THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO THE KENTUCKIANA POLICE AND FIREFIGHTER'S CHILDREN'S BENEFIT FUND, INC. FOR OPERATING EXPENSES FOR KENTUCKIANA POLICE/FIREFIGHTERS' SUMMER BASH CELEBRITY TO PROVIDE CHRISTMAS PRESENTS FOR CHILDREN AT KOSAIR CHILDREN'S HOSPITAL. (need for additional paperwork)

Status: In Committee - Held

Committee: Appropriations, NDFs and CIFs

**Primary Sponsor:** Vicki Welch

Jim Kina

Robert Henderson Barbara Shanklin Doug Hawkins Rick Blackwell Kelly Downard Dan Johnson

Mary C. Woolridge George Unseld Judy Green

O-90-04-07 AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF \$11,500.00 FROM NEIGHBORHOOD DEVELOPMENT FUNDS (NDF) OF DISTRICT 21, THROUGH THE DEPARTMENT OF FINANCE AND BUDGET, TO THE LOU TATE FOUNDATION, INC. TO BE USED FOR PROGRAM AND OPERATING EXPENSES OF THE LITTLE LOOM HOUSE.

Status: In Committee - Held

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Dan Johnson

NDF051707IHNA - \$1,000 FROM THE 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE IRISH HILL NEIGHBORHOOD ASSOCIATION, INC. FOR PROGRAM EXPENSES.

Status: In Committee - Held

Committee: Appropriations, NDFs and CIFs

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25-

26-

28-

Primary Sponsor: Tina Ward-Pugh

**APPROPRIATIONS AGENDA VIEW ONLY**